

## **AFCEC CP gives update on PTO program**

By AFCEC Planning and Integration Directorate

Over a year into the Planning Task Order program, the Air Force Civil Engineer Center's Requirements Development Branch, or AFCEC/CPRD, would like to give some insight into the progress of the program as well as criteria and guidelines surrounding its processes.

For historical background, in fiscal year 21, the Air Force Installation and Mission Support Center executed 89 charrettes valued at \$18.3 million, while FY22 has 83 charrettes valued at \$23.2 million postured for award.

In order to be considered for the PTO, a project's programmed amount must be over \$5 million and classified as Facility Sustainment, Restoration, and Modernization, or FSRM. It must also be programmed into ACES or NexGen IT with "CR" at the end of the project number and at the start of the project title so that it can be pulled into the correct list of potential charrettes. Finally, the requirement must be submitted in the Comprehensive Planning Platform, or CPP, and complete the Planning Vector Check, or PVC, to be considered for the PTO.

The draft PTO is first generated utilizing an Air Force Comprehensive Asset Management Plan Integrated Priority List, or AFCAMP IPL, pull to provide a baseline from which AFCEC/CPRD can coordinate with the installations, major commands and detachments to validate and change as needed. A critical guideline in considering requirements for the PTO, however, is the technical score. This helps guide the long-term investment strategy by funding charrettes that will likely drive projects that will be competitive on the Construction Task Order for design and execution. As such, the benchmark that has been settled upon in coordination with the AFCAMP team is a score of at least 4500 and the draft PTO is then evaluated further utilizing this guideline. Once finalized, this draft is sent to the MAJCOMs and detachments so that they can validate requirements and coordinate with their respective installations. The intention is to increase transparency from AFIMSC to the field and decrease changes to the memo after its approval.

We understand that life (or rather, the mission) happens, so after the first year of the PTO being managed by AFCEC/CPRD, a much-needed change was instituted that allows for requirement swaps after the PTO memo is signed. In order to request a swap, an installation must have an invalid requirement on the PTO that needs removal and the new requirement must be endorsed by the MAJCOM so that it will have a score of at least 4500. This was done to allow for new mission needs and changing requirements that may occur since those are often out of the installation's and CE squadron's control.

Three programmatic nuances must be clarified as they are not coordinated by AFCEC/CPRD, but are managed by it. The first two are charrettes to support military construction and Unspecified Minor Military Construction, or UMMC, projects. Those requirements are coordinated through the respective program offices and the final dollar amount is supplied to AFCEC/CPRD to include as a line item on the PTO. This is done to consolidate charrette requirements, but the approval and award of the requirements themselves is not managed by AFCEC/CPRD. The final nuance is regarding U.S. Space Force charrettes. AFCEC/CPRD maintains a separate checkbook since those

have a separate funding authorization and the USSF does not have the ability to on-board the PTO program at this time.

We hope this information has helped you better understand AFCEC/CPRD's role in managing and executing the PTO in coordination with all of our peers at the MAJCOMs, detachments, and installations. If you have any questions, please contact our Branch Chief, Gerald O'Brien ([gerald.obrien@us.af.mil](mailto:gerald.obrien@us.af.mil)), or the AFCEC/CPRD Workflow ([AFCEC.CPRD.Workflow@us.af.mil](mailto:AFCEC.CPRD.Workflow@us.af.mil)).